

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's web-site two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the web site in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1SW, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL

County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335138

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 March 2017 TO 30 June 2017

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website via the following link:

<http://www.eastsussex.gov.uk/yourcouncil/about/committees/download.htm>

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin – Lead Member for Resources

Councillor Chris Dowling – Lead Member for Community Services

Councillor Rupert Simmons – Lead Member for Economy

Councillor Carl Maynard – Lead Member for Transport and Environment

Councillor Bill Bentley – Lead Member for Adult Social Care

Councillor Sylvia Tidy – Lead Member for Children and Families

Councillor Nick Bennett – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
7 Mar 2017	Cabinet	Council Monitoring: Quarter 3 2016/17 To consider the Council Monitoring report for Quarter 3, 2016-17.	KD		Report, other documents may also be submitted	Jane Mackney 01273 482146
7 Mar 2017	Cabinet	East Sussex Better Together - Strategic Commissioning Board To seek agreement to the establishment of a Strategic Commissioning Board jointly with Clinical Commissioning Groups as part of the transitional arrangements for the East Sussex Better Together Accountable Care Model.		Local Members	Report, other documents may also be submitted	Vicky Smith 01273 482036

7 Mar 2017	Cabinet	Industrial Strategy Green Paper To consider the Council's response to the Industrial Strategy Green Paper Consultation			Report, other documents may also be submitted	James Harris 01273 482158
7 Mar 2017	Cabinet	National Funding Formula for Schools To consider a response to the National Funding for Schools Consultation Phase 2			Report, other documents may also be submitted	Mark Whiffin 01273 337114
7 Mar 2017	Cabinet	School Improvement Inspection report of Special Educational Needs and Disability services To consider the inspection report in relation to SEND services			Report, other documents may also be submitted	Amanda Watson 01273 481339
20 Mar 2017	Lead Member for Transport and Environment	Alexandra Park, Hastings - proposed designated shared pedestrian and cycle route - consultation results Outline of the results of the consultation led by Hastings Borough Council and funded by East Sussex County Council for providing a cycling route through Alexandra Park, and agree with the recommendations made to Hastings Borough Council Cabinet on 4 January 2017	KD	Hastings Borough Council Local Members	Report, other documents may also be submitted	Tracey Vaks 01273 482123
20 Mar 2017	Lead Member for Transport and Environment	Allocation of the 2017/18 Community Match Funding to a number of community led local transport schemes	KD	Local Members	Report, other documents may also be submitted	Jonathan Wheeler 01273 482212

20 Mar 2017	Lead Member for Transport and Environment	Capital Programme for Local Transport Improvements 2017/18 To approve the list of schemes and associated expenditure to be included in the programme	<i>KD</i>		Report, other documents may also be submitted	Jonathan Wheeler 01273 482212
20 Mar 2017	Lead Member for Transport and Environment	Issuing of postal Penalty Charge Notices (Regulation 10 PCNs) for vehicle drive away To consider the option of issuing postal or Regulation 10 PCNs for instant offences recorded by approved hand held devices			Report, other documents may also be submitted	Jonathan Wheeler 01273 482212
21 Mar 2017	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Final decision on a proposal to lower the age range at Shinewater Primary School To make a final decision on the proposal to lower the age range at Shinewater Primary School		Staff at Shinewater Primary School Parents of children at Shinewater Primary School Key Stakeholders The Local Community Local Members	Report, other documents may also be submitted	Jane Spice 01323 747425
21 Mar 2017	Lead Member for Education and Inclusion, Special	St Thomas a Becket Catholic Infant and Junior schools (proposed amalgamation)			Report, other documents may also be submitted	Gary Langford 01273 481758

	Educational Needs and Disability	Final decision on a proposal to amalgamate St Thomas a Becket Catholic Infant School with St Thomas a Becket Catholic Junior School				
18 Apr 2017	Cabinet	External Audit Plan 2016/17 External Audit Plan 2016/17: To consider the work to be carried out by the Council's external auditors.			Report, other documents may also be submitted	Ola Owolabi 01273 482017
18 Apr 2017	Cabinet	Internal Audit Strategy and Annual Plan 2017/18 To consider the Internal Audit strategy and plan for 2017/18.			Report, other documents may also be submitted	Russell Banks 01273 481447
18 Apr 2017	Cabinet	Scrutiny Review of Educational Attainment at Key Stage 4 To consider the report of the Children's Services Scrutiny Committee on the Scrutiny Review of Educational Attainment at Key Stage 4, together with the observations of the Chief Officer on the Scrutiny Review			Report, other documents may also be submitted	Stuart McKeown 01273 481583
18 Apr 2017	Cabinet	Scrutiny Review of Superfast Broadband To consider a report from the Economy, Transport and Environment (ETE) Scrutiny Committee on the Scrutiny Review of Superfast Broadband in East Sussex, and the response to the report from the Chief			Report, other documents may also be submitted	Martin Jenks 01273 481327

		Officer.				
21 Apr 2017	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Approval to publish notices in relation to a proposal to lower the age range at Sandown Primary School To seek approval to publish notices in relation to a proposal to lower the age range at Sandown Primary School		Staff Parents Key Stakeholders The Local Community Local Members	Report, other documents may also be submitted	Jane Spice 01323 747425
24 Apr 2017	Lead Member for Transport and Environment	Review of the East Sussex Local Flood Risk Management Strategy's delivery plan 2017/18 To agree the delivery plan as the framework for the Local Flood risk management activities in East Sussex for 2017/18	KD		Report, other documents may also be submitted	Marie Nickalls 01273 482146
25 Apr 2017	Lead Member for Resources	Annual debt write off report 2016/17 Annual report to request Lead Member approval to write off debts over a given value	KD		Report, other documents may also be submitted	Janyce Danielczyk 01273 481893
19 Jun 2017	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Final decision on a proposal to lower the age range at Sandown Primary School To consider the final decision on a proposal to lower the age range at Sandown Primary School		Staff Parents Key stakeholders The Local	Report, other documents may also be submitted	Jane Spice 01323 747425

				Community		
19 Jun 2017	Lead Member for Education and Inclusion, Special Educational Needs and Disability	School Transport – Review of walking routes to school including Public Rights of Way To consider a report regarding the School Transport Review of walking routes to school including Public Rights of Way	KD		Report, other documents may also be submitted	Jo Miles 01273 481911
27 Jun 2017	Cabinet	Council Monitoring: Quarter 4 2016/17 end of year report. To consider the end of year Council Monitoring report for 2016/17.			Report, other documents may also be submitted	Jane Mackney 01273 482146
27 Jun 2017	Cabinet	Employability and Skills Strategy 2016 - 18 To consider an update on progress regarding the Employability and Skills Strategy 2016 - 2018			Report, other documents may also be submitted	Holly Aquilina 01323 463538
27 Jun 2017	Cabinet	Rodmell CE Primary School To consider proposals regarding the publication of statutory notices in relation to the proposed closure of Rodmell CE Primary School	KD		Report, other documents may also be submitted	Gary Langford 01273 481758
28 Jun 2017	Lead Member for Community Services	Petition to support traffic calming measures in Etchingam To consider whether traffic calming measures in Etchingam would be a priority for the County Council			Report, other documents may also be submitted	Brian Banks 01424 724558

28 Jun 2017	Lead Member for Community Services	Traffic calming measures around Bourne School To consider a petition requesting traffic calming measures including additional parking restrictions and safer crossing points			Report, other documents may also be submitted	Brian Banks 01424 724558
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